Childspring International
2014 Annual Report
A year in review of
the Wonder of Medicine,
and the Spirit of Love.
As we begin a new year, we should remember the little ones we serve throughout the world. These precious children don’t have the ability to relish in the fun because of their debilitating, but treatable conditions.

Thanks to your support all year long, Childspring International is able to give children a chance to experience the fulness of life. Through our partnerships with surgeons in the U.S. and internationally, we’ll ensure that hundreds of children are able to receive the life-changing help they deserve, one child at a time.

We count on your continued support to sustain and increase the number of children we’re able to reach. Each time you donate, you’re making a difference in the life and community of a child. Thank you for believing in this mission.

Warmly yours,

Alison Fussell
Executive Director
Pediatric Surgeries: 298
Surgery Specialties: 8
Active Countries: 40
International Partnerships: 7
Volunteer Hours: 1,868
Scholarships Provided: 62
Childspring International provides free medical services to children in developing countries. Through international partnerships with hospitals, doctors, health care providers, and host families, we are able to connect children who need medical treatment in 40 developing countries.

In 2014, Childspring facilitated 298 life-changing surgeries, an in-kind value of $1,119,270. With the participation of our board members and effort of our employees and volunteers, we’ll be able to change even more lives in the future.

Historically, Childspring International almost exclusively utilized US medical service providers. Through our Medical Committee, Board, Staff and others we have been able to collaborate with generous medical service providers outside the US. That approach delivers more value as, in some cases, 10 surgeries provided directly in the child's home country, on average, can be performed at the cost of 1 comparable surgery in the US. This has been so successful that in 2015 only 3 of the total 340 surgeries were carried out in the US. We are now able to serve more children with less per surgery cost than we would incur in the US.

That international cost savings results in decreased program costs reported in our audited Financial Statements, related Notes and IRS Form 990. As well, in 2014 and prior, not all of the value of international surgeries were recorded as such information was not accessible from some developing countries (although some amounts were reported in the Notes to our Financial Statements). Childspring is committed to this new strategic direction and we will continue to work with our international medical service partners and our independent auditor to assure accurate reporting of all international services delivered to children in need.
298 Children Treated by Specialty

- Cardiology: 76
- Ophthalmology: 38
- General: 119
- Orthopedic: 4
- Other: 6
- Plastics: 37
- Prosthetics: 2
- ENT: 16
- Other: 6

2014 Treatment Summary

Number of ChildSpring Children Treated

- Overall Children Treated: 298
- Children in USA: 266
- Returned Home: 219
- In Country with Partner: 203
- In Country w/o Partner: 197

January to December:

- January: 22
- February: 55
- March: 101
- April: 123
- May: 134
- June: 162
- July: 169
- August: 197
- September: 203
- October: 219
- November: 266
- December: 298
### 2014 Financial Summary

#### Inflows
- Contributions & Gifts: $205,844
- In-kind Contributions Domestic: $308,432
- Revenue from Special Events: $175,845
- Investment Income: $9,608
- **TOTAL INFLOW**: $699,729

#### Outflows
- Medical Program in USA: $7,997
- Medical Program International: $73,917
- Scholarship Program: $16,043
- Nutrition Program: $1,000
- Other Program: $0
- DIRECT SUPPORT TO PROGRAM: $222,664
- In-kind Medical Treatment - USA: $184,857
- In-kind Donations - Travel & Hosting: $49,502
- **TOTAL PROGRAM OUTFLOWS**: $555,980
- TOTAL ADMINISTRATIVE OUTFLOWS: $86,337
- MARKETING & FUNDRAISING: $136,167
- **TOTAL OUTFLOWS**: $778,484

#### Use of Funds
- **Program Services**: 69%
- **General & Administrative**: 12%
- **Fundraising**: 19%

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**2014 Financial Summary**
Contact Us

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